

Fiscal Estimate - 2009 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 09-4286/1		Introduction Number AB-0944	
Description Agreements between political subdivisions to operate a nursing home or intermediate care facility			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes<input type="checkbox"/> No</div>	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div>		5. Types of Local Government Units Affected	
2. <input type="checkbox"/> Decrease Costs		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<input type="checkbox"/> Counties <input type="checkbox"/> Others</div>	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> School Districts<input type="checkbox"/> WTCS Districts</div>	
4. <input type="checkbox"/> Decrease Revenue			
Fund Sources Affected Affected Ch. 20 Appropriations			
<div style="display: flex; justify-content: space-around;"><input type="checkbox"/> GPR<input type="checkbox"/> FED<input type="checkbox"/> PRO<input type="checkbox"/> PRS<input type="checkbox"/> SEG<input type="checkbox"/> SEGS</div>			
Agency/Prepared By		Authorized Signature	
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		Date	
		4/14/2010	

Fiscal Estimate Narratives

DHS 4/14/2010

LRB Number	09-4286/1	Introduction Number	AB-0944	Estimate Type	Original
Description Agreements between political subdivisions to operate a nursing home or intermediate care facility					

Assumptions Used in Arriving at Fiscal Estimate

AB 944 establishes that a multi-county consortium administering a nursing home or intermediate care facility (ICFs) may impose an assessment on a consortium member for the cost of operating the facility and that such an assessment is not in violation of statutory prohibitions of third-party supplemental Medicaid (MA) payments. This change will have no net fiscal impact on state expenditures. County expenditures will not be affected in total, but there will be some shifting of expenditures between counties.

Public funding to nursing homes and ICFs are predominantly made up of state MA payments and local funding to cover operating costs in excess of MA payments. The changes under this bill do not affect state MA payments; therefore, there will be no fiscal impact on the state. The creation of a consortium enables the operating deficits for a county-owned facility to be redistributed across the consortium members. There is no net impact on total local expenditures.

As the bill does not affect total local expenditures, it would not impact total federal MA claims made by the Department of Health Services for county nursing home operating deficits based on Certified Public Expenditures (CPE) of county-owned homes.

Long-Range Fiscal Implications

None.